

GENERAL FACT SHEET

BILL NUMBER 11R-156

BRIEF TITLE	APPROVAL DEADLINE	REASON
FY 2011 Action Plan: One Year	July 18, 2011	Document must be submitted to HUD by 7/22/11
Use of Funds		

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The FY 2011 Action Plan outlines the activities and initiatives of the Urban Development Department, and others, to meet Community Development goals and objectives identified in the Three Year Strategic Plan for three program areas:</p> <p>Housing Homelessness Neighborhood Revitalization</p>	Sponsor	Recommend approval Urban Development Department
	Program Departments, or Groups Affected	Urban Development Department
	Applicants/Proponents	Applicant: Urban Development
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The FY 2011 Action Plan represents the second year of the FY 2010-2012 Strategic Plan. Both documents are a federal requirement for receiving Community Development Block Grant (CDBG) and HOME funds. The Strategic Plan identifies community development needs and goals for a three year period. The Annual Action Plan describes activities for the coming year to work toward meeting the three year goals of the Strategic Plan. It provides HUD and the public-at-large with information about the use of these federal entitlement funds.</p> <p>Action requested by the City Council is approval of the Resolution adopting the FY 2011 Action Plan so it can be submitted to HUD for approval. Upon HUD approval, CDBG and HOME funds are released to the City and can be expended beginning September 1, 2011.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	<input type="checkbox"/> X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS**POLICY/PROGRAM IMPACT**

The 2011 Action Plan identifies major uses of funds as follows (includes annual entitlement and program income):

Housing: \$2,557,666
Community Development: \$370,000
Economic Opportunity: \$30,000
Administration: \$432,547

No Emergency Shelter Grant (ESG) funds will be received again this year; however, homelessness is still required by HUD to be included in the Plan with strategies identified.

**POLICY OR
PROGRAM
CHANGE**

☐ x NO ☐ YES

**OPERATIONAL
IMPACT
ASSESSMENT****FINANCES****COST AND
REVENUE
PROJECTIONS**

COST of total project: \$
COST of this Ordinance/
Resolution \$

RELATED annual operating
Costs \$

INCREASE REVENUE
EXPECTED/YEAR \$

**SOURCE OF
FUNDS**

CITY [Approximately]
\$ %
\$ %
\$ %

NON CITY [Approximately]
CDBG \$ 1,475,498 %
HOME \$ 1,064,715 %
\$ %

BENEFIT COST

☐ Front Foot

☐ Square Foot

Average Assessment

\$ \$

APPLICABLE DATES:

FACT SHEET PREPARED BY: Wynn Hjermstad

REVIEW BY:

REFERENCE NUMBER